

Schedule for Developing 2009-2010 Operating Budget

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
MARCH							1	
	TENTATIVE BUDGET CALENDAR -Subject to Change							
		1	2	3	4	5	6	7
		8	9 Truth in Tuition	10 Trustees Meeting	11 Legislature Ends	12	13	14
		15	16	17	18	19	20	21
	----- SPRING BREAK -----							
		22	23	24	25	26 Regent's Mtg	27 Regent's Mtg	28
APRIL		29	30	31	1	2	3	
		4	5	6	7	8	9	10
	BUDGET BOOK SUBMISSION TO SVP							
		12	13	14	15	16	17	18
	----- Deans meet with SVPs -----							
		19	20	21	22	23	24	25
	----- Deans meet with SVPs -----							
MAY		26	27	28	29	30	1	
		2	3	4	5	6	7	8
								9
		10	11	12	13	14	15	16
	----- VPs meet with President -----							
		17	18	19	20	21	22	23
	----- SVPs meet with President -----							
	24	25	26	27	28	29	30	
BUDGET FINALIZED								